

Western Cape: Cape Town(CPT) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		247.91	250.75	265.80	286.63	286.63	286.63	-7.01%	266.54	293.20	322.51
Electricity: Basic levy											
Electricity: Consumption		1 383.56	1 358.00	1 463.92	1 676.32	1 676.32	1 676.32	6.62%	1 787.26	1 948.02	2 099.97
Water: Basic levy											
Water: Consumption		299.35	312.67	340.18	372.43	372.43	372.43	38.31%	515.10	566.61	623.27
Sanitation		213.96	214.78	233.68	261.31	261.31	261.31	32.37%	345.90	380.49	418.54
Refuse removal		83.96	90.60	95.98	103.95	103.95	103.95	7.93%	112.19	114.20	120.94
Other											
sub-total		2 228.74	2 226.80	2 399.56	2 700.64	2 700.64	2 700.64	12.08%	3 026.99	3 302.52	3 585.22
VAT on Services		277.32	276.65	298.73	337.96	337.96	337.96	14.35%	386.46	421.30	456.78
Total large household bill:		2 506.06	2 503.45	2 698.29	3 038.60	3 038.60	3 038.60	12.34%	3 413.45	3 723.82	4 042.00
% increase/-decrease			- .10%	7.78%	12.61%				12.34%	9.09%	8.54%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		178.49	172.08	159.59	171.98	171.98	171.98	-7.01%	159.93	175.92	193.52
Electricity: Basic levy											
Electricity: Consumption		601.50	665.10	673.75	771.50	771.50	771.50	6.62%	822.55	896.55	966.48
Water: Basic levy											
Water: Consumption		187.69	226.67	247.30	269.33	269.33	269.33	38.08%	371.90	409.09	449.99
Sanitation		138.85	162.91	177.73	199.11	199.11	199.11	30.30%	259.45	237.00	258.57
Refuse removal		83.96	90.60	95.98	103.95	103.95	103.95	7.93%	112.19	116.58	123.46
Other											
sub-total		1 190.49	1 317.36	1 354.35	1 515.87	1 515.87	1 515.87	13.86%	1 726.02	1 835.14	1 992.02
VAT on Services		141.68	160.34	167.27	188.14	188.14	188.14	16.53%	219.25	232.29	251.79
Total small household bill:		1 332.17	1 477.70	1 521.62	1 704.01	1 704.01	1 704.01	14.16%	1 945.27	2 067.43	2 243.81
% increase/-decrease			10.92%	2.97%	11.99%				14.16%	6.28%	8.53%
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates		46.81	54.08	52.12	57.33	57.33	57.33	-7.01%	53.31	58.64	62.16
Electricity: Basic levy											
Electricity: Consumption		276.14	272.60	273.30	318.71	318.71	318.71	6.62%	339.82	359.19	379.66
Water: Basic levy											
Water: Consumption		131.42	142.81	156.66	166.23	166.23	166.23	57.29%	261.47	287.62	316.38
Sanitation		107.40	111.38	122.18	136.92	136.92	136.92	26.37%	173.03	189.81	208.22
Refuse removal		83.96	45.28	47.97	51.97	51.97	51.97	8.02%	56.14	59.36	62.86
Other											
sub-total		645.73	626.15	652.23	731.16	731.16	731.16	20.87%	883.77	954.62	1 029.29
VAT on Services		83.85	80.09	84.02	94.34	94.34	94.34	23.24%	116.26	125.44	135.40
Total small household bill:		729.58	706.24	736.25	825.50	825.50	825.50	21.14%	1 000.03	1 080.06	1 164.68
% increase/-decrease			-3.20%	4.25%	12.12%				21.14%	8.00%	7.84%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Western Cape: Matzikama(WC011) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		455.00	542.27	574.76	609.19	609.19	609.19	5.90%	645.13	713.45	789.00
Electricity: Basic levy		140.00	156.80	169.00	189.62	189.62	189.62	7.69%	204.20	222.58	242.61
Electricity: Consumption		1 050.00	1 140.00	1 212.00	1 402.44	1 402.44	1 402.44	7.20%	1 503.45	1 638.76	1 786.25
Water: Basic levy											
Water: Consumption		108.00	120.74	135.47	147.24	147.24	147.24	6.72%	157.14	167.51	178.57
Sanitation		111.70	128.46	136.15	144.32	144.32	144.32	6.60%	153.85	164.00	174.83
Refuse removal		72.27	83.11	107.22	113.65	113.65	113.65	6.60%	121.15	129.15	137.67
Other											
sub-total		1 936.97	2 171.37	2 334.60	2 606.46	2 606.46	2 606.46	6.85%	2 784.92	3 035.45	3 308.93
VAT on Services		207.48	233.60	246.38	279.62	279.62	279.62	7.14%	299.57	325.08	352.79
Total large household bill:		2 144.45	2 404.97	2 580.98	2 886.07	2 886.07	2 886.07	6.87%	3 084.49	3 360.53	3 661.72
% increase/decrease			12.15%	7.32%	11.82%				6.87%	8.95%	8.96%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		345.83	387.33	410.54	435.13	435.13	435.13	5.90%	460.81	487.99	516.79
Electricity: Basic levy		140.00	156.80	169.00	190.45	190.45	190.45	7.22%	204.20	222.58	242.61
Electricity: Consumption		475.00	478.00	526.69	572.50	572.50	572.50	11.24%	636.85	694.17	756.64
Water: Basic levy											
Water: Consumption		108.00	94.66	107.40	113.74	113.74	113.74	6.73%	121.39	129.40	137.94
Sanitation		111.70	128.46	136.15	144.32	144.32	144.32	6.60%	153.85	164.00	174.83
Refuse removal		72.27	83.11	107.22	113.65	113.65	113.65	6.60%	121.15	129.15	137.67
Other											
sub-total		1 252.80	1 328.36	1 457.00	1 569.79	1 569.79	1 569.79	8.18%	1 698.25	1 827.29	1 966.48
VAT on Services		126.98	131.74	146.50	158.85	158.85	158.85	9.06%	173.24	187.50	202.96
Total small household bill:		1 379.78	1 460.10	1 603.50	1 728.64	1 728.64	1 728.64	8.26%	1 871.49	2 014.79	2 169.43
% increase/decrease			5.82%	9.82%	7.80%				8.26%	7.66%	7.68%
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates		207.50	232.40	246.32	261.08	261.08	261.08	5.90%	276.48	292.80	310.07
Electricity: Basic levy											
Electricity: Consumption		245.50	267.00	295.50	335.50	335.50	335.50	4.53%	350.70	382.26	416.67
Water: Basic levy											
Water: Consumption		63.00	64.42	87.06	79.54	79.54	79.54	7.79%	85.74	93.46	101.87
Sanitation		111.69	128.46	136.15	144.32	144.32	144.32	6.60%	153.85	164.00	174.83
Refuse removal		72.27	83.11	107.22	113.65	113.65	113.65	6.60%	121.15	129.15	137.67
Other											
sub-total		699.96	775.39	872.25	934.09	934.09	934.09	5.76%	987.92	1 061.67	1 141.11
VAT on Services		68.94	76.02	87.63	94.22	94.22	94.22	5.71%	99.60	107.64	116.35
Total small household bill:		768.90	851.41	959.88	1 028.31	1 028.31	1 028.31	5.76%	1 087.52	1 169.31	1 257.46
% increase/decrease			10.73%	12.74%	7.13%				5.76%	7.52%	7.54%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Western Cape: Cederberg(WC012) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		542.70	574.00	602.00	833.68	833.68	833.68	6.00%	883.70	936.72	992.93
Electricity: Basic levy		211.13	236.00	260.00	251.48	251.48	251.48	10.00%	276.63	304.29	334.72
Electricity: Consumption		1 117.22	1 250.00	1 375.00	1 496.25	1 496.25	1 496.25	10.00%	1 645.88	1 810.46	1 991.51
Water: Basic levy					95.00	95.00	95.00		95.00	95.00	95.00
Water: Consumption		116.11	123.00	118.00	303.31	303.31	303.31	6.50%	323.03	344.02	366.38
Sanitation		107.27	109.00	118.00	141.86	141.86	141.86	6.50%	151.08	160.90	171.36
Refuse removal		58.00	61.00	64.00	84.40	84.40	84.40	6.50%	89.89	95.73	101.95
Other											
sub-total		2 152.43	2 353.00	2 537.00	3 205.98	3 205.98	3 205.98	8.09%	3 465.20	3 747.13	4 053.85
VAT on Services		246.36	218.00		332.14	332.14	332.14	-100.00%			
Total large household bill:		2 398.79	2 571.00	2 537.00	3 538.12	3 538.12	3 538.12	-2.06%	3 465.20	3 747.13	4 053.85
% increase/-decrease			7.18%	-1.32%	39.46%				-2.06%	8.14%	8.19%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		99.40	105.36	125.49	200.77	200.77	200.77	8.00%	216.83	234.18	252.91
Electricity: Basic levy		211.13	223.80	266.55	130.00	130.00	130.00	10.00%	143.00	157.30	173.03
Electricity: Consumption		556.38	589.76	702.42	625.15	625.15	625.15	10.00%	687.66	756.43	832.07
Water: Basic levy					95.00	95.00	95.00		95.00	95.00	95.00
Water: Consumption		96.77	102.58	122.17	407.33	407.33	407.33	21.00%	492.87	596.37	721.61
Sanitation		107.27	113.71	135.43	141.86	141.86	141.86	6.50%	151.08	160.90	171.36
Refuse removal		66.38	70.36	83.80	152.90	152.90	152.90	6.50%	162.84	173.42	184.70
Other											
sub-total		1 137.33	1 205.57	1 435.86	1 753.01	1 753.01	1 753.01	11.20%	1 949.28	2 173.60	2 430.68
VAT on Services		117.00	124.00		132.00	132.00	132.00	-100.00%			
Total small household bill:		1 254.33	1 329.57	1 435.86	1 885.01	1 885.01	1 885.01	3.41%	1 949.28	2 173.60	2 430.68
% increase/-decrease			6.00%	7.99%	31.28%				3.41%	11.51%	11.83%
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates		105.00	110.00	115.00							
Electricity: Basic levy											
Electricity: Consumption		30.00	50.00	75.00	250.00	250.00	250.00	10.00%	275.00	302.50	332.75
Water: Basic levy					95.00	95.00	95.00		95.00	95.00	95.00
Water: Consumption					125.66	125.66	125.66		125.66	125.66	125.66
Sanitation											
Refuse removal				15.00	68.50	68.50	68.50	6.50%	72.95	77.69	82.74
Other											
sub-total		135.00	160.00	205.00	539.16	539.16	539.16	5.46%	568.61	600.85	636.15
VAT on Services											
Total small household bill:		135.00	160.00	205.00	539.16	539.16	539.16	5.46%	568.61	600.85	636.15
% increase/-decrease			18.52%	28.13%	163.00%				5.46%	5.67%	5.87%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Western Cape: Bergrivier(WC013) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		446.53	482.23	520.77	551.93	551.93	551.93	5.95%	584.80	619.89	657.08
Electricity: Basic levy		128.00	137.59	147.64	165.65	165.65	165.65	8.00%	178.90	189.64	201.01
Electricity: Consumption		854.00	918.02	1 020.76	1 137.88	1 137.88	1 137.88	7.87%	1 227.41	1 301.05	1 379.12
Water: Basic levy		31.32	33.83	36.54	39.00	39.00	39.00	5.13%	41.00	43.46	46.07
Water: Consumption		212.72	258.25	278.99	295.74	295.74	295.74	6.02%	313.54	332.35	352.29
Sanitation		94.75	102.33	110.52	117.15	117.15	117.15	6.36%	124.60	132.07	140.00
Refuse removal		128.02	138.26	149.32	158.27	158.27	158.27	5.75%	167.37	177.41	188.06
Other											
sub-total		1 895.34	2 070.52	2 264.54	2 465.63	2 465.63	2 465.63	6.98%	2 637.61	2 795.87	2 963.62
VAT on Services		202.83	222.36	244.13	267.92	267.92	267.92	7.27%	287.39	304.64	322.92
Total large household bill:		2 098.18	2 292.88	2 508.67	2 733.55	2 733.55	2 733.55	7.00%	2 925.01	3 100.51	3 286.54
% increase/decrease			9.28%	9.41%	8.96%				7.00%	6.00%	6.00%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		315.20	340.40	367.60	389.60	389.60	389.60	5.95%	412.80	437.57	463.82
Electricity: Basic levy		128.00	137.59	147.64	165.65	165.65	165.65	8.00%	178.90	189.64	201.01
Electricity: Consumption		372.00	399.89	465.44	513.65	513.65	513.65	7.89%	554.17	587.42	622.67
Water: Basic levy		31.32	33.83	36.54	39.00	39.00	39.00	5.13%	41.00	43.46	46.07
Water: Consumption		168.38	210.37	227.27	240.93	240.93	240.93	6.02%	255.42	270.75	286.99
Sanitation		94.75	102.33	110.52	117.15	117.15	117.15	6.36%	124.60	132.07	140.00
Refuse removal		128.02	138.26	149.32	158.27	158.27	158.27	5.75%	167.37	177.41	188.06
Other											
sub-total		1 237.67	1 362.67	1 504.32	1 624.25	1 624.25	1 624.25	6.77%	1 734.26	1 838.31	1 948.61
VAT on Services		129.15	143.12	159.14	172.85	172.85	172.85	7.03%	185.00	196.10	207.87
Total small household bill:		1 366.82	1 505.78	1 663.47	1 797.10	1 797.10	1 797.10	6.80%	1 919.26	2 034.42	2 156.48
% increase/decrease			10.17%	10.47%	8.03%				6.80%	6.00%	6.00%
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates		183.87	198.57	214.43	227.27	227.27	227.27	5.95%	240.80	255.25	270.56
Electricity: Basic levy											
Electricity: Consumption		237.00	254.77	273.90	299.99	299.99	299.99	8.00%	324.00	343.44	364.05
Water: Basic levy											
Water: Consumption		124.04	133.98	144.76	153.48	153.48	153.48	6.02%	162.72	172.48	182.83
Sanitation											
Refuse removal											
Other											
sub-total		544.91	587.31	633.09	680.74	680.74	680.74	6.87%	727.52	771.17	817.44
VAT on Services		50.55	54.42	58.61	63.49	63.49	63.49	7.33%	68.14	72.23	76.56
Total small household bill:		595.45	641.74	691.70	744.22	744.22	744.22	6.91%	795.66	843.40	894.00
% increase/decrease			7.77%	7.79%	7.59%				6.91%	6.00%	6.00%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Western Cape: Saldanha Bay(WC014) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		286.70	298.17	322.02	342.93	342.93	342.93	5.00%	360.08	378.08	396.98
Electricity: Basic levy		205.00	220.44	236.97	265.88	265.88	265.88	5.00%	279.17	293.13	307.79
Electricity: Consumption		860.00	920.00	989.00	1 137.63	1 137.63	1 137.63	5.00%	1 194.51	1 254.24	1 316.95
Water: Basic levy		39.00	42.00	45.36	49.00	49.00	49.00	5.00%	51.45	54.02	56.72
Water: Consumption		207.00	221.43	239.18	261.00	261.00	261.00	5.00%	274.05	287.75	302.14
Sanitation		152.54	164.74	177.93	192.15	192.15	192.15	5.00%	201.76	211.85	222.44
Refuse removal		100.71	115.82	129.71	145.30	145.30	145.30	5.00%	152.57	160.19	168.20
Other											
sub-total		1 850.95	1 982.59	2 140.17	2 393.89	2 393.89	2 393.89	5.00%	2 513.58	2 639.26	2 771.23
VAT on Services		259.13	277.56	299.62	335.14	335.14	335.14	5.00%	351.90	369.50	387.97
Total large household bill:		2 110.08	2 260.16	2 439.79	2 729.03	2 729.03	2 729.03	5.00%	2 865.49	3 008.76	3 159.20
% increase/decrease			7.11%	7.95%	11.86%				5.00%	5.00%	5.00%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		198.42	206.42	222.93	237.41	237.41	237.41	5.00%	249.28	261.74	274.83
Electricity: Basic levy		144.00	154.84	166.45	186.76	186.76	186.76	5.00%	196.10	205.90	216.20
Electricity: Consumption		430.00	460.00	494.50	534.53	534.53	534.53	5.00%	561.26	589.32	618.79
Water: Basic levy		39.00	42.00	45.36	49.00	49.00	49.00	5.00%	51.45	54.02	56.72
Water: Consumption		171.30	183.23	197.92	216.00	216.00	216.00	5.00%	226.80	238.14	250.05
Sanitation		51.91	56.06	60.55	65.39	65.39	65.39	5.00%	68.66	72.09	75.70
Refuse removal		100.71	115.82	129.71	145.30	145.30	145.30	5.00%	152.57	160.19	168.20
Other											
sub-total		1 135.34	1 218.37	1 317.42	1 434.39	1 434.39	1 434.39	5.00%	1 506.11	1 581.41	1 660.49
VAT on Services											
Total small household bill:		1 135.34	1 218.37	1 317.42	1 434.39	1 434.39	1 434.39	5.00%	1 506.11	1 581.41	1 660.49
% increase/decrease			7.31%	8.13%	8.88%				5.00%	5.00%	5.00%
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates		72.77	75.68	81.74	87.05	87.05	87.05	5.00%	91.40	95.97	100.77
Electricity: Basic levy											
Electricity: Consumption		258.00	294.00	316.05	303.09	303.09	303.09	8.00%	327.34	343.70	360.89
Water: Basic levy											
Water: Consumption		99.96	106.96	115.52	126.00	126.00	126.00	5.00%	132.30	138.92	145.86
Sanitation											
Refuse removal											
Other											
sub-total		430.73	476.64	513.31	516.14	516.14	516.14	6.76%	551.04	578.59	607.52
VAT on Services											
Total small household bill:		430.73	476.64	513.31	516.14	516.14	516.14	6.76%	551.04	578.59	607.52
% increase/decrease			10.66%	7.69%	.55%				6.76%	5.00%	5.00%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Western Cape: Swartland(WC015) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		366.86	334.37	347.73	368.61	368.61	368.61	-8.59%	336.93	357.12	378.58
Electricity: Basic levy		118.33	126.38	135.72	154.72	154.72	154.72	7.64%	166.54	179.26	192.95
Electricity: Consumption		1 067.50	1 139.69	1 222.99	1 372.24	1 372.24	1 372.24	6.54%	1 462.00	1 575.83	1 698.55
Water: Basic levy											
Water: Consumption		196.56	208.35	222.90	245.14	245.14	245.14	19.06%	291.87	326.90	366.13
Sanitation		126.71	143.18	161.79	176.35	176.35	176.35	10.00%	193.99	205.62	217.96
Refuse removal		82.74	88.32	93.62	101.11	101.11	101.11	6.00%	107.18	113.61	120.42
Other											
sub-total		1 958.70	2 040.30	2 184.75	2 418.17	2 418.17	2 418.17	5.80%	2 558.50	2 758.34	2 974.60
VAT on Services		222.86	238.83	257.18	286.94	286.94	286.94	8.39%	311.02	336.17	363.44
Total large household bill:		2 181.56	2 279.13	2 441.93	2 705.11	2 705.11	2 705.11	6.08%	2 869.52	3 094.51	3 338.04
% increase/-decrease			4.47%	7.14%	10.78%				6.08%	7.84%	7.87%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		262.04	238.83	248.38	263.29	263.29	263.29	-8.59%	240.67	255.08	270.42
Electricity: Basic levy		118.33	126.38	135.72	154.72	154.72	154.72	7.64%	166.54	179.26	192.95
Electricity: Consumption		429.00	471.75	505.01	566.64	566.64	566.64	4.83%	594.01	640.64	690.95
Water: Basic levy											
Water: Consumption		32.76	148.62	176.46	194.07	194.07	194.07	21.47%	235.74	264.03	295.72
Sanitation		126.71	143.18	161.79	176.35	176.35	176.35	10.00%	193.99	205.62	217.96
Refuse removal		82.74	88.32	93.62	101.11	101.11	101.11	6.00%	107.18	113.61	120.42
Other											
sub-total		1 051.58	1 217.09	1 320.98	1 456.18	1 456.18	1 456.18	5.63%	1 538.12	1 658.25	1 788.42
VAT on Services		110.54	136.96	150.16	167.01	167.01	167.01	8.77%	181.64	196.44	212.52
Total small household bill:		1 162.12	1 354.05	1 471.15	1 623.19	1 623.19	1 623.19	5.95%	1 719.76	1 854.69	2 000.94
% increase/-decrease			16.52%	8.65%	10.34%				5.95%	7.85%	7.89%
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates		132.50	157.23	176.65	190.78	190.78	190.78	-39.01%	116.35	125.67	135.71
Electricity: Basic levy											
Electricity: Consumption		216.00	238.00	269.52	302.41	302.41	302.41	.19%	302.99	395.50	427.37
Water: Basic levy											
Water: Consumption		101.92	114.66	92.88	112.36	112.36	112.36	39.88%	157.16	176.02	197.14
Sanitation		110.18	126.71	161.79	176.35	176.35	176.35	10.00%	193.99	205.62	217.96
Refuse removal		77.51	82.74	93.62	101.11	101.11	101.11	6.00%	107.18	113.61	120.42
Other											
sub-total		638.11	719.34	794.46	883.00	883.00	883.00	-.60%	877.67	1 016.42	1 098.60
VAT on Services		70.79	78.70	150.16	167.01	167.01	97.00	-36.18%	106.58	124.71	134.81
Total small household bill:		708.90	798.04	944.62	1 050.01	1 050.01	980.00	-6.26%	984.26	1 141.12	1 233.41
% increase/-decrease			12.57%	18.37%	11.16%		-6.67%		.43%	15.94%	8.09%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Western Cape: West Coast(DC1) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<u>Monthly Account for Household - Middle Income Range</u> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total large household bill: % increase/decrease	1										
<u>Monthly Account for Household - Affordable Range</u> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/decrease	2										
<u>Monthly Account for Household - Indigent HH receiving FBS</u> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/decrease	3										

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Western Cape: Witzenberg(WC022) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		422.42	388.17	419.22	425.00	425.00	425.00	8.00%	459.00	495.72	535.38
Electricity: Basic levy											
Electricity: Consumption		990.90	1 064.58	1 149.74	1 298.00	1 298.00	1 298.00	7.32%	1 393.00	1 497.15	1 609.19
Water: Basic levy		64.34	68.20	72.29	72.29	72.29	72.29		72.29	72.29	72.29
Water: Consumption		149.89	158.89	168.42	161.40	161.40	161.40	6.53%	171.94	184.50	198.06
Sanitation		130.88	138.73	147.05	157.35	157.35	157.35	6.00%	166.79	178.46	190.96
Refuse removal		140.14	148.55	160.43	173.27	173.27	173.27	6.00%	183.66	196.52	212.24
Other											
sub-total		1 898.57	1 967.11	2 117.16	2 287.31	2 287.31	2 287.31	6.97%	2 446.69	2 624.64	2 818.12
VAT on Services		206.66	221.05	237.71	260.72	260.72	260.72	6.73%	278.28	298.05	319.58
Total large household bill:		2 105.23	2 188.16	2 354.88	2 548.03	2 548.03	2 548.03	6.94%	2 724.96	2 922.69	3 137.70
% increase/-decrease			3.94%	7.62%	8.20%				6.94%	7.26%	7.36%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		299.08	274.83	296.82	283.33	283.33	283.33	8.00%	306.00	330.48	356.92
Electricity: Basic levy											
Electricity: Consumption		425.30	453.73	490.03	545.00	545.00	545.00	5.69%	576.00	614.79	656.25
Water: Basic levy		64.34	68.20	72.29	72.29	72.29	72.29		72.29	72.29	72.29
Water: Consumption		122.70	130.06	137.87	130.90	130.90	130.90	6.37%	139.24	149.18	159.92
Sanitation		130.88	138.73	147.05	157.35	157.35	157.35	6.00%	166.79	178.46	190.96
Refuse removal		140.14	148.55	160.43	173.27	173.27	173.27	6.00%	183.66	196.52	212.24
Other											
sub-total		1 182.44	1 214.11	1 304.50	1 362.14	1 362.14	1 362.14	6.01%	1 443.99	1 541.73	1 648.58
VAT on Services		123.67	131.50	141.07	151.03	151.03	151.03	5.49%	159.32	169.58	180.83
Total small household bill:		1 306.12	1 345.60	1 445.57	1 513.18	1 513.18	1 513.18	5.96%	1 603.31	1 711.31	1 829.41
% increase/-decrease			3.02%	7.43%	4.68%				5.96%	6.74%	6.90%
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates		132.58	121.83	131.58	141.67	141.67	141.67	8.00%	153.00	165.24	178.46
Electricity: Basic levy											
Electricity: Consumption		246.00	260.76	281.62	309.00	309.00	309.00	3.88%	321.00	340.26	360.68
Water: Basic levy											
Water: Consumption		95.51	101.24	107.31	100.40	100.40	100.40	6.12%	106.55	113.87	121.78
Sanitation		130.88	138.73	147.05	157.35	157.35	157.35	6.00%	166.79	178.46	190.96
Refuse removal		140.14	148.55	160.43	173.27	173.27	173.27	6.00%	183.66	196.52	212.24
Other											
sub-total		745.11	771.11	828.00	881.68	881.68	881.68	5.59%	931.00	994.36	1 064.11
VAT on Services		85.75	90.90	97.50	103.60	103.60	103.60	5.13%	108.92	116.08	123.99
Total small household bill:		830.86	862.01	925.50	985.28	985.28	985.28	5.55%	1 039.92	1 110.43	1 188.11
% increase/-decrease			3.75%	7.37%	6.46%				5.55%	6.78%	6.99%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Western Cape: Drakenstein(WC023) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		275.01	255.60	269.91	285.02	285.02	285.02	5.60%	300.99	317.84	335.64
Electricity: Basic levy		324.64	301.00	301.00	340.37	340.37	340.37	7.64%	366.38	394.37	424.50
Electricity: Consumption		925.90	1 072.70	1 174.22	1 327.81	1 327.81	1 327.81	7.64%	1 429.25	1 538.45	1 655.98
Water: Basic levy		23.01	26.69	26.22	28.85	28.85	28.85	9.00%	31.45	33.96	36.34
Water: Consumption		108.99	149.70	171.34	188.99	188.99	188.99	9.00%	206.00	222.48	238.05
Sanitation		73.96	85.05	97.81	112.48	112.48	112.48	15.00%	129.35	148.75	171.07
Refuse removal		138.51	148.20	162.58	178.35	178.35	178.35	9.70%	195.65	214.63	227.51
Other											
sub-total		1 870.02	2 038.94	2 203.08	2 461.87	2 461.87	2 461.87	8.01%	2 659.06	2 870.48	3 089.08
VAT on Services		223.30	249.67	270.64	304.76	304.76	304.76	8.33%	330.13	357.37	385.48
Total large household bill:		2 093.32	2 288.61	2 473.72	2 766.63	2 766.63	2 766.63	8.04%	2 989.19	3 227.85	3 474.57
% increase/-decrease			9.33%	8.09%	11.84%				8.04%	7.98%	7.64%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		194.15	160.93	169.95	179.47	179.47	179.47	5.60%	189.52	200.13	211.34
Electricity: Basic levy		174.94	120.00	120.00	135.18	135.18	135.18	7.64%	145.51	156.62	168.59
Electricity: Consumption		462.95	536.35	584.85	658.83	658.83	658.83	7.64%	709.17	765.90	819.52
Water: Basic levy		23.01	26.69	26.22	28.85	28.85	28.85	9.00%	31.45	33.96	36.34
Water: Consumption		75.99	111.46	128.51	141.75	141.75	141.75	9.00%	154.50	168.41	183.57
Sanitation		53.23	61.21	70.39	80.95	80.95	80.95	15.00%	93.09	107.06	123.11
Refuse removal		138.51	148.20	162.58	178.35	178.35	178.35	9.70%	195.65	214.63	227.51
Other											
sub-total		1 122.78	1 164.84	1 262.50	1 403.38	1 403.38	1 403.38	8.23%	1 518.89	1 646.71	1 769.97
VAT on Services		130.01	140.55	152.96	171.35	171.35	171.35	8.62%	186.11	202.52	218.21
Total small household bill:		1 252.79	1 305.39	1 415.46	1 574.72	1 574.72	1 574.72	8.27%	1 705.00	1 849.23	1 988.18
% increase/-decrease			4.20%	8.43%	11.25%				8.27%	8.46%	7.51%
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates		113.78	66.27	69.98	73.90	73.90	73.90	5.60%	78.04	82.41	87.02
Electricity: Basic levy											
Electricity: Consumption		193.65	207.20	218.60	232.60	232.60	232.60	6.60%	247.95	264.32	281.76
Water: Basic levy		23.01	26.69	26.22	28.75	28.75	28.75	9.00%	31.33	33.84	36.21
Water: Consumption		42.99	73.21	85.67	93.93	93.93	93.93	9.00%	102.38	110.57	118.31
Sanitation		53.23	61.21	70.39	80.95	80.95	80.95	15.00%	93.09	107.06	123.11
Refuse removal		138.51	148.20	162.58	178.35	178.35	178.35	9.70%	195.65	214.63	227.51
Other		(190.00)	(331.69)	(365.46)	(402.41)	(402.41)	(402.41)	10.11%	(443.08)	(487.87)	(528.57)
sub-total		375.17	251.09	267.98	286.07	286.07	286.07	6.75%	305.37	324.95	345.36
VAT on Services		63.19	72.31	78.88	86.11	86.11	86.11	9.00%	93.86	102.26	110.17
Total small household bill:		438.36	323.40	346.86	372.18	372.18	372.18	7.27%	399.23	427.21	455.52
% increase/-decrease			-26.23%	7.25%	7.30%				7.27%	7.01%	6.63%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Western Cape: Stellenbosch(WC024) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		258.81	254.60	268.72	285.38	285.38	285.38	6.00%	302.50	320.65	339.89
Electricity: Basic levy		80.00	86.00	95.00	107.00	107.00	107.00	14.02%	122.00	132.37	143.62
Electricity: Consumption		1 068.00	1 141.04	1 223.00	1 377.10	1 377.10	1 377.10	9.40%	1 506.55	1 634.61	1 773.55
Water: Basic levy		39.55	41.92	45.70	49.35	49.35	49.35	7.00%	52.81	56.24	59.90
Water: Consumption		171.20	181.26	197.56	215.34	215.34	215.34	7.00%	230.41	245.39	261.34
Sanitation		107.49	117.70	132.42	144.34	144.34	144.34	8.00%	155.89	166.02	176.81
Refuse removal		88.06	95.54	109.88	119.77	119.77	119.77	6.20%	127.20	132.09	143.19
Other											
sub-total		1 813.11	1 918.06	2 072.28	2 298.28	2 298.28	2 298.28	8.66%	2 497.36	2 687.37	2 898.30
VAT on Services		194.64	217.60	259.11	281.81	281.81	281.81	6.34%	299.68	322.48	347.80
Total large household bill:		2 007.75	2 135.66	2 331.39	2 580.08	2 580.08	2 580.08	8.41%	2 797.04	3 009.85	3 246.10
% increase/-decrease			6.37%	9.16%	10.67%				8.41%	7.61%	7.85%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		174.65	170.44	179.89	191.04	191.04	191.04	6.00%	202.50	214.65	227.53
Electricity: Basic levy											
Electricity: Consumption		506.00	539.43	575.52	648.03	648.03	648.03	9.40%	708.94	769.21	834.59
Water: Basic levy		39.55	41.92	45.70	49.35	49.35	49.35	6.99%	52.80	56.24	59.89
Water: Consumption		130.25	137.76	150.16	163.67	163.67	163.67	7.00%	175.13	186.51	198.63
Sanitation		96.84	106.03	119.29	130.03	130.03	130.03	8.00%	140.43	149.56	159.28
Refuse removal		88.06	95.54	109.88	119.77	119.77	119.77	6.20%	127.20	134.83	142.92
Other											
sub-total		1 035.35	1 091.12	1 180.44	1 301.89	1 301.89	1 301.89	8.07%	1 407.00	1 511.00	1 622.84
VAT on Services		101.32	120.50	141.16	155.52	155.52	155.52	8.57%	168.84	181.32	194.74
Total small household bill:		1 136.67	1 211.62	1 321.60	1 457.41	1 457.41	1 457.41	8.13%	1 575.84	1 692.32	1 817.58
% increase/-decrease			6.59%	9.08%	10.28%				8.13%	7.39%	7.40%
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates		90.48	86.27	91.05	96.70	96.70	96.70	6.00%	102.50	108.65	115.71
Electricity: Basic levy											
Electricity: Consumption		240.00	255.60	263.15	296.30	296.30	296.30	9.40%	324.15	351.71	381.60
Water: Basic levy											
Water: Consumption		68.56	72.66	79.24	86.37	86.37	86.37	7.00%	92.42	98.42	104.82
Sanitation											
Refuse removal		19.56	21.22	24.41	25.46	25.46	25.46	8.00%	27.50	29.28	31.19
Other					26.61	26.61	26.61	6.21%	28.26	29.96	31.75
sub-total		418.60	435.75	481.21	531.44	531.44	531.44	8.16%	574.83	618.02	665.07
VAT on Services		40.81	45.94	48.93	60.86	60.86	60.86	13.33%	68.98	74.16	79.81
Total small household bill:		459.41	481.69	530.13	592.30	592.30	592.30	8.70%	643.81	692.18	744.88
% increase/-decrease			4.85%	10.06%	11.73%				8.70%	7.51%	7.61%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Western Cape: Breede Valley(WC025) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		405.29	429.61	458.83	486.35	486.35	486.35	-22.44%	377.20	400.58	424.21
Electricity: Basic levy											
Electricity: Consumption		1 046.60	1 119.00	1 204.49	1 345.50	1 346.50	1 346.50	7.95%	1 452.50	1 542.55	1 633.56
Water: Basic levy											
Water: Consumption		136.06	144.29	154.03	163.34	163.34	163.34	1.14%	165.20	175.44	185.79
Sanitation		180.70	191.67	204.82	217.11	217.11	217.11	6.26%	230.70	245.00	259.45
Refuse removal		114.91	121.06	129.39	137.28	137.28	137.28	6.07%	145.61	154.63	163.75
Other											
sub-total		1 883.56	2 005.63	2 151.56	2 349.58	2 350.58	2 350.58	.92%	2 371.21	2 518.20	2 666.76
VAT on Services		206.96	220.64	236.98	260.99	260.99	260.99	6.96%	279.16	296.46	313.95
Total large household bill:		2 090.52	2 226.27	2 388.54	2 610.57	2 611.57	2 611.57	1.52%	2 650.37	2 814.66	2 980.71
% increase/-decrease			6.49%	7.29%	9.30%	.04%			1.49%	6.20%	5.90%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		286.96	304.18	324.87	344.35	344.35	344.35	-26.08%	254.53	270.31	286.25
Electricity: Basic levy											
Electricity: Consumption		436.04	467.00	500.95	546.50	546.50	546.50	7.87%	589.50	626.04	662.97
Water: Basic levy											
Water: Consumption		106.16	112.59	120.21	127.44	127.44	127.44	-1.33%	125.75	133.54	141.41
Sanitation		180.70	191.67	204.82	217.11	217.11	217.11	6.26%	230.70	245.00	259.45
Refuse removal		114.91	121.06	129.39	137.28	137.28	137.28	6.07%	145.61	154.63	163.75
Other											
sub-total		1 124.77	1 196.50	1 280.24	1 372.68	1 372.68	1 372.68	-1.94%	1 346.09	1 429.52	1 513.83
VAT on Services		117.29	124.92	133.75	143.97	143.97	143.97	6.14%	152.81	162.28	171.86
Total small household bill:		1 242.06	1 321.42	1 413.99	1 516.65	1 516.65	1 516.65	-1.17%	1 498.90	1 591.80	1 685.69
% increase/-decrease			6.39%	7.01%	7.26%				-1.17%	6.20%	5.90%
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates		118.33	125.43	133.97	142.00	142.00	142.00	-35.21%	92.00	97.70	103.46
Electricity: Basic levy											
Electricity: Consumption		239.82	258.00	277.08	287.00	287.00	287.00	7.84%	309.50	328.68	348.07
Water: Basic levy											
Water: Consumption		54.50	57.70	61.72	65.42	65.42	65.42	-6.14%	61.40	65.20	69.04
Sanitation											
Refuse removal											
Other											
sub-total		412.65	441.13	472.77	494.42	494.42	494.42	-6.38%	462.90	491.58	520.57
VAT on Services		41.20	44.20	47.43	49.33	49.33	49.33	5.25%	51.92	55.14	58.39
Total small household bill:		453.85	485.33	520.20	543.75	543.75	543.75	-5.32%	514.82	546.72	578.96
% increase/-decrease			6.93%	7.19%	4.53%				-5.32%	6.20%	5.90%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Western Cape: Langeberg(WC026) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		222.17	237.67	258.33	258.33	258.33	258.33	4.00%	268.67	289.33	310.00
Electricity: Basic levy		112.00	119.84	128.70	145.17	145.17	145.17	7.64%	156.26	166.00	175.79
Electricity: Consumption		920.00	984.40	1 056.47	1 174.63	1 174.63	1 174.63	7.64%	1 264.38	1 342.77	1 421.99
Water: Basic levy		50.76	54.57	58.66	63.35	63.35	63.35	8.19%	68.54	73.00	77.31
Water: Consumption		93.36	106.32	119.76	128.37	128.37	128.37	14.82%	147.39	156.53	165.76
Sanitation		102.60	110.61	118.24	127.70	127.70	127.70	7.80%	137.66	147.00	155.67
Refuse removal		77.76	84.37	91.04	100.14	100.14	100.14	8.40%	108.55	116.00	122.84
Other											
sub-total		1 578.65	1 697.78	1 831.20	1 997.69	1 997.69	1 997.69	7.70%	2 151.45	2 290.63	2 429.36
VAT on Services		189.91	204.42	220.20	243.51	243.51	243.51	8.25%	263.59	280.18	296.71
Total large household bill:		1 768.56	1 902.20	2 051.40	2 241.20	2 241.20	2 241.20	7.76%	2 415.04	2 570.81	2 726.07
% increase/-decrease			7.56%	7.84%	9.25%				7.76%	6.45%	6.04%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		150.50	161.00	175.00	175.00	175.00	175.00	4.00%	182.00	196.00	210.00
Electricity: Basic levy											
Electricity: Consumption		441.00	471.87	506.06	549.24	549.24	549.24	.15%	550.09	584.19	618.66
Water: Basic levy		50.76	54.57	58.66	63.35	63.35	63.35	8.19%	68.54	73.00	77.31
Water: Consumption		73.91	85.42	97.31	104.12	104.12	104.12	41.56%	147.39	156.53	165.76
Sanitation		102.60	110.61	118.24	127.70	127.70	127.70	7.80%	137.66	147.00	155.67
Refuse removal		77.76	84.37	91.04	100.14	100.14	100.14	8.40%	108.55	116.00	122.84
Other											
sub-total		896.53	967.84	1 046.31	1 119.55	1 119.55	1 119.55	6.67%	1 194.23	1 272.72	1 350.24
VAT on Services		104.44	112.96	121.98	156.74	156.74	156.74	-9.59%	141.71	150.74	159.63
Total small household bill:		1 000.97	1 080.80	1 168.29	1 276.29	1 276.29	1 276.29	4.67%	1 335.94	1 423.46	1 509.87
% increase/-decrease			7.98%	8.09%	9.24%				4.67%	6.55%	6.07%
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates		78.83	84.33	91.67	91.67	91.67	91.67	3.99%	95.33	102.67	110.00
Electricity: Basic levy											
Electricity: Consumption		231.00	247.17	265.44	284.82	284.82	284.82	7.64%	306.57	325.58	344.79
Water: Basic levy											
Water: Consumption		54.46	58.52	62.86	66.92	66.92	66.92	18.41%	79.24	84.15	89.12
Sanitation											
Refuse removal											
Other											
sub-total		364.29	390.02	419.97	443.41	443.41	443.41	8.51%	481.14	512.40	543.91
VAT on Services		39.96	42.80	45.96	49.24	49.24	49.24	9.69%	54.01	57.36	60.75
Total small household bill:		404.25	432.82	465.93	492.65	492.65	492.65	8.63%	535.15	569.76	604.66
% increase/-decrease			7.07%	7.65%	5.73%				8.63%	6.47%	6.13%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Western Cape: Cape Winelands DM(DC2) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<u>Monthly Account for Household - Middle Income Range</u> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other <div>sub-total</div> VAT on Services Total large household bill: % increase/-decrease	1										
<u>Monthly Account for Household - Affordable Range</u> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other <div>sub-total</div> VAT on Services Total small household bill: % increase/-decrease	2										
<u>Monthly Account for Household - Indigent HH receiving FBS</u> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other <div>sub-total</div> VAT on Services Total small household bill: % increase/-decrease	3										

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Western Cape: Theewaterskloof(WC031) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		388.17	371.04	419.28	459.12	459.12	459.12	9.88%	504.50	534.77	566.86
Electricity: Basic levy		36.83	39.40	42.31	47.47	47.47	47.47	4.95%	49.82	54.80	60.28
Electricity: Consumption		1 149.30	1 229.70	1 320.60	1 481.70	1 481.70	1 481.70	5.00%	1 555.80	1 711.38	1 882.52
Water: Basic levy		64.91	68.77	75.53	80.79	80.79	80.79	7.69%	87.00	92.22	97.75
Water: Consumption		186.70	197.55	222.81	238.08	238.08	238.08	7.74%	256.50	271.89	288.20
Sanitation		86.84	96.75	102.63	111.84	111.84	111.84	6.04%	118.60	125.72	133.26
Refuse removal		87.54	98.11	106.75	123.86	123.86	123.86	7.86%	133.60	141.62	150.12
Other											
sub-total		2 000.29	2 101.32	2 289.91	2 542.86	2 542.86	2 542.86	6.41%	2 705.82	2 932.40	3 178.99
VAT on Services		225.70	242.24	261.89	291.72	291.72	291.72	5.64%	308.18	335.67	365.70
Total large household bill:		2 225.99	2 343.56	2 551.80	2 834.58	2 834.58	2 834.58	6.33%	3 014.00	3 268.07	3 544.69
% increase/-decrease			5.28%	8.89%	11.08%				6.33%	8.43%	8.46%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		274.83	262.71	296.86	325.07	325.07	325.07	9.88%	357.20	378.63	401.35
Electricity: Basic levy		36.83	39.40	42.31	47.47	47.47	47.47	4.95%	49.82	54.80	60.28
Electricity: Consumption		574.65	614.85	660.30	740.85	740.85	740.85	5.00%	777.90	855.69	941.26
Water: Basic levy		64.91	68.77	75.53	80.79	80.79	80.79	7.69%	87.00	92.22	97.75
Water: Consumption		143.60	151.95	171.51	183.28	183.28	183.28	7.76%	197.50	209.35	221.91
Sanitation		86.84	96.75	102.63	111.84	111.84	111.84	6.04%	118.60	125.72	133.26
Refuse removal		87.54	98.11	106.75	123.86	123.86	123.86	7.86%	133.60	141.62	150.12
Other											
sub-total		1 269.20	1 332.54	1 455.89	1 613.16	1 613.16	1 613.16	6.72%	1 721.62	1 858.03	2 005.93
VAT on Services		139.21	149.78	162.26	180.33	180.33	180.33	5.93%	191.02	207.12	224.64
Total small household bill:		1 408.41	1 482.32	1 618.15	1 793.49	1 793.49	1 793.49	6.64%	1 912.64	2 065.15	2 230.57
% increase/-decrease			5.25%	9.16%	10.84%				6.64%	7.97%	8.01%
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates		141.67	108.33	122.42	134.05	134.05	134.05	9.88%	147.30	156.14	165.51
Electricity: Basic levy											
Electricity: Consumption		338.10	280.81	297.67	315.78	315.78	315.78	5.00%	331.58	364.74	401.21
Water: Basic levy											
Water: Consumption		100.84	106.35	120.21	128.48	128.48	128.48	7.80%	138.50	146.81	155.62
Sanitation											
Refuse removal											
Other											
sub-total		580.60	495.50	540.29	578.31	578.31	578.31	6.75%	617.38	667.69	722.34
VAT on Services		61.45	54.20	58.50	62.20	62.20	62.20	5.80%	65.81	71.62	77.96
Total small household bill:		642.05	549.70	598.79	640.51	640.51	640.51	6.66%	683.19	739.31	800.30
% increase/-decrease			-14.38%	8.93%	6.97%				6.66%	8.21%	8.25%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Western Cape: Overstrand(WC032) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		151.25	156.00	179.40	191.53	191.53	191.53	7.20%	205.32	217.64	230.70
Electricity: Basic levy		157.89	192.98	204.56	216.83	216.83	216.83	17.50%	254.78	270.07	286.27
Electricity: Consumption		1 056.28	1 126.62	1 219.02	1 367.73	1 367.73	1 367.73	5.95%	1 449.12	1 558.25	1 651.75
Water: Basic levy		92.98	96.49	102.28	108.42	108.42	108.42	6.00%	114.93	121.83	129.14
Water: Consumption		224.44	273.66	294.95	313.77	313.77	313.77	6.33%	333.62	353.76	374.99
Sanitation		264.87	288.62	306.60	325.09	325.09	325.09	5.98%	344.53	365.22	387.13
Refuse removal		113.16	122.81	130.18	137.99	137.99	137.99	5.99%	146.26	155.05	164.35
Other											
sub-total		2 060.87	2 257.18	2 436.99	2 661.36	2 661.36	2 661.36	7.03%	2 848.56	3 041.81	3 224.32
VAT on Services		267.35	294.17	316.06	345.78	345.78	345.78	7.02%	370.05	395.38	419.11
Total large household bill:		2 328.22	2 551.35	2 753.05	3 007.14	3 007.14	3 007.14	7.03%	3 218.61	3 437.20	3 643.43
% increase/-decrease			9.58%	7.91%	9.23%				7.03%	6.79%	6.00%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		104.70	108.00	124.20	132.60	132.60	132.60	7.20%	142.15	150.68	159.72
Electricity: Basic levy		157.89	192.98	204.56	216.83	216.83	216.83	17.50%	254.78	270.07	286.27
Electricity: Consumption		438.62	456.59	494.02	554.27	554.27	554.27	3.47%	573.52	621.30	658.58
Water: Basic levy		92.98	96.49	102.28	108.42	108.42	108.42	6.00%	114.93	121.83	129.14
Water: Consumption		164.44	207.86	222.11	236.54	236.54	236.54	6.45%	251.79	266.98	283.00
Sanitation		234.17	254.84	270.69	287.01	287.01	287.01	5.98%	304.18	322.44	341.79
Refuse removal		113.16	122.81	130.18	137.99	137.99	137.99	5.99%	146.26	155.05	164.35
Other											
sub-total		1 305.96	1 439.57	1 548.04	1 673.66	1 673.66	1 673.66	6.81%	1 787.61	1 908.34	2 022.84
VAT on Services		168.18	186.42	199.34	215.75	215.75	215.75	6.77%	230.36	246.07	260.84
Total small household bill:		1 474.14	1 625.99	1 747.38	1 889.41	1 889.41	1 889.41	6.80%	2 017.97	2 154.41	2 283.68
% increase/-decrease			10.30%	7.47%	8.13%				6.80%	6.76%	6.00%
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates		58.16	60.00	69.00	73.67	73.67	73.67	7.19%	78.97	83.71	88.73
Electricity: Basic levy		157.89	192.98	204.56	216.83	216.83	216.83	17.50%	254.78	270.07	286.27
Electricity: Consumption		278.39	286.75	310.24	348.08	348.08	348.08	1.01%	351.58	387.44	410.69
Water: Basic levy		92.98	96.49	102.28	108.42	108.42	108.42	6.00%	114.93	121.83	129.14
Water: Consumption		104.44	143.72	152.36	162.59	162.59	162.59	6.67%	173.44	183.88	194.91
Sanitation		203.48	221.07	234.78	248.93	248.93	248.93	5.98%	263.82	279.66	296.44
Refuse removal		113.16	122.81	130.18	137.99	137.99	137.99	5.99%	146.26	155.05	164.35
Other		(521.33)	(598.16)	(635.06)	(676.99)	(676.99)	(676.99)	9.77%	(743.13)	(787.72)	(834.98)
sub-total		487.17	525.66	568.34	619.52	619.52	619.52	3.41%	640.65	693.91	735.54
VAT on Services		60.06	65.19	69.91	76.42	76.42	76.42	2.89%	78.63	85.43	90.55
Total small household bill:		547.23	590.85	638.25	695.94	695.94	695.94	3.35%	719.28	779.34	826.10
% increase/-decrease			7.97%	8.02%	9.04%				3.35%	8.35%	6.00%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Western Cape: Cape Agulhas(WC033) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		480.18	489.75	543.99	625.60	625.60	625.60	9.25%	683.48	751.83	827.01
Electricity: Basic levy		186.00	189.72	201.10	216.00	216.00	216.00	8.15%	233.60	254.62	277.54
Electricity: Consumption		1 010.37	1 107.22	1 200.46	1 338.90	1 338.90	1 338.90	10.09%	1 474.01	1 606.67	1 751.27
Water: Basic levy		76.51	81.87	89.64	95.20	95.20	95.20	9.50%	104.24	113.62	123.85
Water: Consumption		106.53	114.08	124.92	136.47	136.47	136.47	9.75%	149.78	163.26	177.95
Sanitation		69.23	77.54	85.14	95.00	95.00	95.00	9.73%	104.24	113.62	123.85
Refuse removal		78.14	83.61	93.64	104.00	104.00	104.00	10.00%	114.40	124.70	135.92
Other											
sub-total		2 006.96	2 143.79	2 338.89	2 611.17	2 611.17	2 611.17	9.67%	2 863.75	3 128.32	3 417.39
VAT on Services		213.75	231.57	251.29	277.98	277.98	277.98	9.81%	305.24	332.71	362.65
Total large household bill:		2 220.71	2 375.36	2 590.18	2 889.15	2 889.15	2 889.15	9.69%	3 168.99	3 461.03	3 780.04
% increase/decrease			6.96%	9.04%	11.54%				9.69%	9.22%	9.22%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		13.36	194.38	210.90	242.54	242.54	242.54	9.42%	265.39	291.93	321.12
Electricity: Basic levy		93.00	94.86	100.55	216.00	216.00	216.00	8.15%	233.60	254.62	277.54
Electricity: Consumption		421.40	454.67	492.44	535.19	535.19	535.19	9.58%	586.44	639.22	696.75
Water: Basic levy		76.51	81.87	89.64	95.20	95.20	95.20	9.50%	104.24	113.62	123.85
Water: Consumption		83.90	89.85	98.38	107.53	107.53	107.53	9.02%	117.23	127.78	139.28
Sanitation		69.23	77.54	85.14	95.00	95.00	95.00	9.73%	104.24	113.62	123.85
Refuse removal		78.14	83.61	93.64	104.00	104.00	104.00	10.00%	114.40	124.70	135.92
Other											
sub-total		835.54	1 076.78	1 170.69	1 395.46	1 395.46	1 395.46	9.32%	1 525.54	1 665.49	1 818.30
VAT on Services		115.10	123.54	134.37	146.29	146.29	146.29	20.60%	176.42	192.30	209.61
Total small household bill:		950.64	1 200.32	1 305.06	1 541.75	1 541.75	1 541.75	10.39%	1 701.96	1 857.79	2 027.91
% increase/decrease			26.26%	8.73%	18.14%				10.39%	9.16%	9.16%
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates		9.04	9.22	17.84	20.50	20.50	20.50	9.40%	22.43	24.67	27.14
Electricity: Basic levy											
Electricity: Consumption											
Water: Basic levy			16.83	17.83	19.04	19.04	19.04	9.51%	20.85	22.73	24.77
Water: Consumption											
Sanitation			15.51	17.03	19.00	19.00	19.00	9.68%	20.84	22.72	24.76
Refuse removal			16.72	18.73	20.80	20.80	20.80	10.00%	22.88	24.94	27.18
Other											
sub-total		9.04	58.28	71.43	79.34	79.34	79.34	9.65%	87.00	95.05	103.86
VAT on Services			6.87	7.50	8.24	8.24	8.24	9.71%	9.04	9.85	10.74
Total small household bill:		9.04	65.15	78.93	87.58	87.58	87.58	9.66%	96.04	104.91	114.60
% increase/decrease			620.69%	21.15%	10.96%				9.66%	9.23%	9.24%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Western Cape: Swellendam(WC034) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		369.90	287.83	434.98	469.78	469.78	469.78	7.90%	506.89	546.94	590.15
Electricity: Basic levy		233.40	244.80	247.25	255.00	255.00	255.00	5.88%	270.00	285.88	302.69
Electricity: Consumption		1 035.46	1 125.50	1 206.07	1 340.20	1 340.20	1 340.20	7.13%	1 435.70	1 536.20	1 643.73
Water: Basic levy		32.27	35.46	41.46	44.78	44.78	44.78	7.99%	48.36	52.23	56.41
Water: Consumption		148.88	161.83	214.48	231.57	231.57	231.57	6.00%	245.46	260.19	275.80
Sanitation		157.16	172.72	188.26	203.32	203.32	203.32	7.50%	218.57	234.96	252.58
Refuse removal		79.51	87.37	95.23	102.85	102.85	102.85	7.50%	110.56	118.85	127.77
Other											
sub-total		2 056.58	2 115.51	2 427.73	2 647.50	2 647.50	2 647.50	7.10%	2 835.55	3 035.25	3 249.13
VAT on Services		236.13	255.88	278.99	304.88	304.88	304.88	6.93%	326.01	348.36	372.26
Total large household bill:		2 292.71	2 371.39	2 706.72	2 952.38	2 952.38	2 952.38	7.09%	3 161.56	3 383.61	3 621.39
% increase/-decrease			3.43%	14.14%	9.08%				7.09%	7.02%	7.03%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		261.90	287.83	317.50	342.92	342.92	342.92	7.90%	370.01	399.24	430.78
Electricity: Basic levy		233.40	244.80	75.00	82.50	82.50	82.50	9.09%	90.00	98.19	107.12
Electricity: Consumption		398.51	433.17	488.07	540.00	522.60	522.60	3.63%	559.60	607.65	650.19
Water: Basic levy		32.25	35.46	41.46	44.78	44.78	44.78	7.99%	48.36	52.23	56.41
Water: Consumption		147.23	161.83	166.68	180.02	179.97	179.97	5.97%	190.76	202.27	214.41
Sanitation		157.16	172.72	188.25	203.32	203.32	203.32	7.50%	218.57	234.96	252.58
Refuse removal		79.51	87.37	95.23	102.85	102.85	102.85	7.50%	110.56	118.85	127.77
Other											
sub-total		1 309.96	1 423.18	1 372.19	1 496.39	1 478.94	1 478.94	6.11%	1 587.86	1 713.39	1 839.26
VAT on Services		146.73	158.95	147.66	161.48	159.04	159.04	5.59%	170.50	183.98	197.18
Total small household bill:		1 456.69	1 582.13	1 519.85	1 657.87	1 637.98	1 637.98	6.06%	1 758.36	1 897.37	2 036.44
% increase/-decrease			8.61%	-3.94%	9.08%	-1.20%			7.35%	7.91%	7.33%
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates		140.40	118.69								
Electricity: Basic levy		233.40	72.30								
Electricity: Consumption		276.30	261.00	278.10	300.00	294.00	294.00	5.00%	315.00	330.75	347.29
Water: Basic levy											
Water: Consumption		104.98	115.43	118.89	128.40	128.40	128.40	6.00%	136.10	144.27	152.93
Sanitation											
Refuse removal											
Other											
sub-total		755.08	567.42	396.99	428.40	422.40	422.40	5.30%	451.10	475.02	500.21
VAT on Services		86.05	62.82	55.57	59.96	59.14	59.14	5.32%	63.15	66.50	70.03
Total small household bill:		841.13	630.24	452.56	488.36	481.54	481.54	5.30%	514.25	541.52	570.24
% increase/-decrease			-25.07%	-28.19%	7.91%	-1.40%			6.79%	5.30%	5.30%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Western Cape: Overberg(DC3) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total large household bill: % increase/-decrease	1										
Monthly Account for Household - Affordable Range Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	2										
Monthly Account for Household - Indigent HH receiving FBS Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	3										

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Western Cape: Kannaland(WC041) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		568.95	625.81	604.74	641.02	641.02	641.02	8.00%	692.31	733.85	777.88
Electricity: Basic levy											
Electricity: Consumption		1 008.32	1 036.00	1 124.00	1 262.00	1 262.00	1 262.00	26.31%	1 594.00	1 689.64	1 791.02
Water: Basic levy		22.90	59.20	62.75	66.52	66.52	66.52	10.00%	73.17	77.56	82.21
Water: Consumption		152.10	163.50	175.02	185.53	185.53	185.53	9.97%	204.03	216.27	229.25
Sanitation		109.20	110.20	140.00	148.40	148.40	148.40	8.00%	160.27	169.89	180.08
Refuse removal		91.00	136.00	145.52	154.25	154.25	154.25	8.00%	166.59	176.59	187.18
Other											
sub-total		1 952.47	2 130.71	2 252.03	2 457.72	2 457.72	2 457.72	17.60%	2 890.37	3 063.79	3 247.62
VAT on Services									404.65	428.93	454.67
Total large household bill:		1 952.47	2 130.71	2 252.03	2 457.72	2 457.72	2 457.72	34.07%	3 295.02	3 492.72	3 702.28
% increase/-decrease			9.13%	5.69%	9.13%				34.07%	6.00%	6.00%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		402.83	443.09	428.17	453.86	453.86	453.86	8.00%	490.17	519.58	550.76
Electricity: Basic levy											
Electricity: Consumption		388.25	441.00	477.00	535.50	535.50	535.50	42.86%	765.00	810.90	859.55
Water: Basic levy		13.74	35.52	37.65	39.91	39.91	39.91	83.34%	73.17	77.56	82.21
Water: Consumption		95.80	105.00	112.37	119.16	119.16	119.16	31.95%	157.23	166.66	176.66
Sanitation		54.60	81.60	87.31	92.55	92.55	92.55	73.17%	160.27	169.89	180.08
Refuse removal		65.52	66.12	84.00	89.04	89.04	89.04	87.10%	166.59	176.59	187.18
Other											
sub-total		1 020.74	1 172.33	1 226.50	1 330.02	1 330.02	1 330.02	36.27%	1 812.43	1 921.18	2 036.45
VAT on Services									253.74	268.97	285.10
Total small household bill:		1 020.74	1 172.33	1 226.50	1 330.02	1 330.02	1 330.02	55.35%	2 066.17	2 190.14	2 321.55
% increase/-decrease			14.85%	4.62%	8.44%				55.35%	6.00%	6.00%
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates		236.72	260.37	251.61	266.70	266.70	266.70	8.00%	288.04	305.32	323.64
Electricity: Basic levy											
Electricity: Consumption		238.35	343.00	371.00	416.50	416.50	416.50	10.20%	459.00	486.54	515.73
Water: Basic levy											
Water: Consumption		59.30	67.50	72.22	76.61	76.61	76.61	9.92%	84.21	89.26	94.62
Sanitation											
Refuse removal											
Other											
sub-total		534.37	670.87	694.83	759.81	759.81	759.81	9.40%	831.25	881.13	933.99
VAT on Services									116.38	123.36	130.76
Total small household bill:		534.37	670.87	694.83	759.81	759.81	759.81	24.72%	947.63	1 004.48	1 064.75
% increase/-decrease			25.54%	3.57%	9.35%				24.72%	6.00%	6.00%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Western Cape: Hessequa(WC042) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		249.38	269.32	307.07	333.18	333.18	333.18	7.01%	356.53	381.48	408.19
Electricity: Basic levy		417.00	312.00	321.00	352.20	352.20	352.20	7.67%	379.20	405.74	434.15
Electricity: Consumption		817.30	1 134.00	1 214.95	1 349.00	1 349.00	1 349.00	5.91%	1 428.75	1 528.76	1 635.78
Water: Basic levy		78.00	83.00	90.00	97.00	97.00	97.00	7.22%	104.00	111.28	119.07
Water: Consumption		138.00	147.00	159.00	171.75	171.75	171.75	6.99%	183.75	196.61	210.38
Sanitation		93.00	100.00	108.00	118.00	118.00	118.00	5.93%	125.00	133.75	143.11
Refuse removal		71.00	75.00	81.00	91.00	91.00	91.00	6.59%	97.00	103.79	111.06
Other											
sub-total		1 863.68	2 120.32	2 281.02	2 512.13	2 512.13	2 512.13	6.45%	2 674.23	2 861.42	3 061.72
VAT on Services		226.00	259.14	276.35	305.05	305.05	305.05	6.37%	324.48	347.19	371.49
Total large household bill:		2 089.68	2 379.46	2 557.37	2 817.18	2 817.18	2 817.18	6.44%	2 998.70	3 208.61	3 433.22
% increase/-decrease			13.87%	7.48%	10.16%				6.44%	7.00%	7.00%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		172.65	186.45	212.59	230.66	230.66	230.66	7.01%	246.83	264.10	282.59
Electricity: Basic levy		417.00	312.00	321.00	352.20	352.20	352.20	7.67%	379.20	405.74	434.15
Electricity: Consumption		375.42	470.00	501.95	547.80	547.80	547.80	3.40%	566.45	606.10	648.53
Water: Basic levy		78.00	83.00	90.00	97.00	97.00	97.00	7.22%	104.00	111.28	119.07
Water: Consumption		113.50	121.00	130.75	141.25	141.25	141.25	6.97%	151.10	161.68	172.99
Sanitation		93.00	100.00	108.00	118.00	118.00	118.00	5.93%	125.00	133.75	143.11
Refuse removal		71.00	75.00	81.00	91.00	91.00	91.00	6.59%	97.00	103.79	111.06
Other											
sub-total		1 320.57	1 347.45	1 445.29	1 577.91	1 577.91	1 577.91	5.81%	1 669.58	1 786.45	1 911.50
VAT on Services		160.71	162.54	172.58	188.62		188.62	5.60%	199.19	213.13	228.05
Total small household bill:		1 481.27	1 509.99	1 617.87	1 766.53	1 577.91	1 766.53	5.79%	1 868.76	1 999.57	2 139.54
% increase/-decrease			1.94%	7.14%	9.19%	-10.68%	11.95%		5.79%	7.00%	7.00%
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates		95.92	103.58	118.10	127.85	127.85	127.85	7.25%	137.13	146.72	156.99
Electricity: Basic levy											
Electricity: Consumption		257.58	261.00	278.10	298.50	298.50	298.50	7.14%	319.80	342.19	366.14
Water: Basic levy		78.00	83.00	90.00	97.00	97.00	97.00	7.22%	104.00	111.28	119.07
Water: Consumption		89.00	67.40	72.80	78.65	78.65	78.65	6.97%	84.13	90.02	96.32
Sanitation		93.00	100.00	108.00	118.00	118.00	118.00	5.93%	125.00	133.75	143.11
Refuse removal		71.00	75.00	81.00	91.00	91.00	91.00	6.59%	97.00	103.79	111.06
Other											
sub-total		684.50	689.98	748.00	811.00	811.00	811.00	6.91%	867.06	927.75	992.69
VAT on Services		82.40	82.10	88.19	95.64	95.64	95.64	6.85%	102.19	109.34	117.00
Total small household bill:		766.90	772.08	836.19	906.65	906.65	906.65	6.90%	969.25	1 037.09	1 109.69
% increase/-decrease			.68%	8.30%	8.43%				6.90%	7.00%	7.00%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Western Cape: Mossel Bay(WC043) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		130.11	137.91	146.20	166.84	166.84	166.84	8.00%	180.18	194.60	210.17
Electricity: Basic levy		178.81	191.33	205.47	230.53	230.53	230.53	7.20%	247.13	264.92	284.00
Electricity: Consumption		852.00	911.00	958.00	1 075.06	1 075.06	1 075.06	7.20%	1 152.46	1 235.44	1 324.39
Water: Basic levy		113.73	120.55	127.78	135.45	135.45	135.45	8.00%	146.28	157.99	170.62
Water: Consumption		151.20	160.18	181.86	192.62	192.62	192.62	8.00%	208.03	224.67	242.65
Sanitation		154.36	163.62	173.44	183.84	183.84	183.84	8.00%	198.55	214.43	231.59
Refuse removal		92.18	97.71	103.57	109.79	109.79	109.79	8.00%	118.57	128.06	138.30
Other											
sub-total		1 672.39	1 782.30	1 896.32	2 094.13	2 094.12	2 094.12	7.50%	2 251.21	2 420.11	2 601.71
VAT on Services		234.13	249.52	232.88	257.17	257.17	257.17	7.50%	276.46	297.21	319.51
Total large household bill:		1 906.52	2 031.82	2 129.20	2 351.30	2 351.30	2 351.30	7.50%	2 527.67	2 717.31	2 921.22
% increase/-decrease			6.57%	4.79%	10.43%				7.50%	7.50%	7.50%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		90.08	95.48	112.46	119.17	119.17	119.17	8.00%	128.70	139.00	150.12
Electricity: Basic levy		178.81	191.33	205.47	230.53	230.53	230.53	7.20%	247.13	264.92	284.00
Electricity: Consumption		408.96	437.28	469.44	526.56	526.56	526.56	7.20%	564.47	605.11	648.68
Water: Basic levy		113.73	120.65	127.78	135.45	135.45	135.45	8.00%	146.28	139.00	150.12
Water: Consumption		110.00	120.13	139.41	147.07	147.07	147.07	8.00%	158.84	139.00	150.12
Sanitation		154.36	163.62	173.44	183.84	183.84	183.84	8.00%	198.55	139.00	150.12
Refuse removal		92.18	97.71	103.57	109.79	109.79	109.79	8.00%	118.57	139.00	150.12
Other											
sub-total		1 148.12	1 226.20	1 331.57	1 452.41	1 452.41	1 452.41	7.58%	1 562.54	1 565.04	1 683.28
VAT on Services		234.13	249.52	232.88	257.17	257.17	257.17	7.50%	276.46	297.21	319.51
Total small household bill:		1 382.25	1 475.72	1 564.45	1 709.58	1 709.58	1 709.58	7.57%	1 839.01	1 862.24	2 002.79
% increase/-decrease			6.76%	6.01%	9.28%				7.57%	1.26%	7.55%
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates		50.04	53.04	67.48	71.50	71.50	71.50	8.00%	77.22	139.00	150.12
Electricity: Basic levy											
Electricity: Consumption		246.00	261.00	232.50	312.90	312.90	312.90	7.20%	335.43	359.58	385.47
Water: Basic levy		113.73	120.65	127.78	135.45	135.45	135.45	8.00%	146.28	139.00	150.12
Water: Consumption		76.30	80.08	96.96	102.72	102.73	102.72	8.00%	110.94	139.00	150.12
Sanitation		154.36	163.62	173.44	183.84	183.84	183.84	8.00%	198.55	139.00	150.12
Refuse removal		92.18	97.71	103.57	109.79	109.79	109.79	8.00%	118.57	139.00	150.12
Other											
sub-total		732.61	776.10	801.73	916.20	916.20	916.20	7.73%	986.99	1 054.58	1 136.07
VAT on Services		102.57	108.65	98.46	112.52	112.52	112.52	7.73%	121.21	129.51	139.52
Total small household bill:		835.18	884.75	900.18	1 028.71	1 028.72	1 028.71	7.73%	1 108.20	1 184.09	1 275.59
% increase/-decrease			5.94%	1.74%	14.28%				7.73%	6.85%	7.73%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Western Cape: George(WC044) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		228.97	247.29	275.79	283.13	283.13	283.13	7.00%	302.95	324.14	346.84
Electricity: Basic levy											
Electricity: Consumption		1 178.10	1 254.70	1 347.40	1 447.00	1 447.00	1 447.00	7.64%	1 557.60	1 676.60	1 804.70
Water: Basic levy		54.40	58.75	63.45	67.26	67.26	67.26	7.00%	71.97	77.01	82.40
Water: Consumption		276.36	298.46	322.34	341.66	341.66	341.66	7.00%	365.58	391.22	418.58
Sanitation		130.14	140.55	151.79	160.92	160.92	160.92	7.00%	172.18	184.23	197.13
Refuse removal		103.00	111.25	121.26	132.18	132.18	132.18	9.00%	144.07	157.04	171.17
Other											
sub-total		1 970.97	2 111.00	2 282.04	2 432.15	2 432.15	2 432.15	7.49%	2 614.35	2 810.24	3 020.82
VAT on Services		243.88	260.92	280.87	300.86	300.86	300.86	7.56%	323.60	348.05	374.36
Total large household bill:		2 214.85	2 371.92	2 562.92	2 733.01	2 733.01	2 733.01	7.50%	2 937.95	3 158.30	3 395.18
% increase/-decrease			7.09%	8.05%	6.64%				7.50%	7.50%	7.50%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		162.12	175.09	195.27	200.47	200.47	200.47	7.00%	214.50	229.50	245.57
Electricity: Basic levy											
Electricity: Consumption		589.05	627.35	673.70	723.50	723.50	723.50	7.64%	778.80	838.30	902.35
Water: Basic levy		54.40	58.75	63.45	67.26	67.26	67.26	7.00%	71.97	77.01	82.40
Water: Consumption		210.61	227.46	245.66	260.41	260.41	260.41	7.00%	278.63	298.17	319.03
Sanitation		130.14	140.55	151.79	160.92	160.92	160.92	7.00%	172.18	184.23	197.13
Refuse removal		103.00	111.25	121.26	132.18	132.18	132.18	9.00%	144.07	157.04	171.17
Other											
sub-total		1 249.32	1 340.45	1 451.13	1 544.73	1 544.73	1 544.73	7.47%	1 660.15	1 784.25	1 917.65
VAT on Services		152.21	163.15	175.82	188.20	188.20	188.20	7.54%	202.39	217.67	234.09
Total small household bill:		1 401.53	1 503.60	1 626.95	1 732.92	1 732.92	1 732.92	7.48%	1 862.54	2 001.92	2 151.74
% increase/-decrease			7.28%	8.20%	6.51%				7.48%	7.48%	7.48%
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption		244.41	242.80	260.68	242.80	242.80	242.80	7.64%	261.35	281.33	302.82
Water: Basic levy											
Water: Consumption		144.86	156.46	168.98	179.16	179.16	179.16	6.99%	191.68	205.12	219.48
Sanitation											
Refuse removal											
Other											
sub-total		389.27	399.26	429.66	421.96	421.96	421.96	7.36%	453.03	486.45	522.30
VAT on Services		54.50	55.90	60.15	59.07	59.07	59.07	7.36%	63.42	68.10	73.12
Total small household bill:		443.77	455.16	489.81	481.03	481.03	481.03	7.36%	516.45	554.55	595.42
% increase/-decrease			2.57%	7.61%	-1.79%				7.36%	7.38%	7.37%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Western Cape: Oudtshoorn(WC045) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		597.85	636.71	722.17	555.17	555.17	555.17	11.87%	621.09	684.44	752.20
Electricity: Basic levy		126.12	135.58	168.43	144.46	144.46	144.46	9.75%	158.54	174.00	190.97
Electricity: Consumption		1 201.50	1 291.61	1 604.57	1 355.51	1 355.51	1 355.51	9.75%	1 487.67	1 632.72	1 791.91
Water: Basic levy		66.55	71.87	87.22	88.38	88.38	88.38	7.52%	95.03	101.68	108.80
Water: Consumption		128.93	139.25	168.97	196.35	196.35	196.35	13.12%	222.12	247.00	273.92
Sanitation		66.55	71.87	87.22	165.41	165.41	165.41	13.12%	187.11	208.07	230.75
Refuse removal		66.55	71.87	87.22	84.11	84.11	84.11	13.25%	95.26	106.02	117.58
Other											
sub-total		2 254.06	2 418.77	2 925.80	2 589.39	2 589.39	2 589.39	10.71%	2 866.82	3 153.93	3 466.12
VAT on Services					342.40	342.40	342.40	16.28%	398.15	433.24	470.98
Total large household bill:		2 254.06	2 418.77	2 925.80	2 931.79	2 931.79	2 931.79	11.36%	3 264.97	3 587.17	3 937.10
% increase/-decrease			7.31%	20.96%	.20%				11.36%	9.87%	9.75%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		59.79	63.67	72.22	393.10	393.10	393.10	11.87%	439.75	484.60	532.57
Electricity: Basic levy		126.12	135.58	168.43	144.45	144.45	144.45	9.76%	158.54	174.00	190.97
Electricity: Consumption		598.35	643.22	799.07	677.75	677.75	677.75	9.75%	743.83	816.35	895.94
Water: Basic levy		66.55	71.87	87.22	88.40	88.40	88.40	7.50%	95.03	101.68	108.80
Water: Consumption		90.65	97.90	118.80	156.40	156.40	156.40	13.12%	176.92	196.74	218.18
Sanitation		66.55	71.87	87.22	165.41	165.41	165.41	13.12%	187.11	208.07	230.75
Refuse removal		66.55	71.87	87.22	85.00	85.00	85.00	12.07%	95.26	106.02	117.58
Other											
sub-total		1 074.56	1 156.00	1 420.19	1 710.51	1 710.51	1 710.51	10.87%	1 896.44	2 087.46	2 294.79
VAT on Services					226.80	226.80	226.80	16.29%	263.75	287.69	313.44
Total small household bill:		1 074.56	1 156.00	1 420.19	1 937.31	1 937.31	1 937.31	11.50%	2 160.19	2 375.15	2 608.23
% increase/-decrease			7.58%	22.85%	36.41%				11.50%	9.95%	9.81%
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates					174.30	174.30	174.30	11.84%	194.94	214.82	236.09
Electricity: Basic levy											
Electricity: Consumption					405.30	405.30	405.30	9.75%	444.82	488.19	535.78
Water: Basic levy		60.50	30.25								
Water: Consumption					93.90	93.90	93.90	13.12%	106.22	118.12	130.99
Sanitation											
Refuse removal											
Other											
sub-total		60.50	30.25		673.50	673.50	673.50	10.76%	745.97	821.12	902.86
VAT on Services					89.10	89.10	89.10	16.24%	103.57	112.71	122.54
Total small household bill:		60.50	30.25		762.60	762.60	762.60	11.40%	849.54	933.83	1 025.40
% increase/-decrease			-50.00%	-100.00%					11.40%	9.92%	9.81%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Western Cape: Bitou(WC047) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		252.31	268.29	279.71	299.12	299.12	299.12	5.91%	316.81	336.79	355.63
Electricity: Basic levy		183.60	187.20	200.30	225.00	225.00	225.00	7.20%	241.20	260.50	281.34
Electricity: Consumption		1 017.50	1 087.50	1 335.87	1 310.75	1 310.75	1 310.75	7.50%	1 409.00	1 521.72	1 643.44
Water: Basic levy		237.59	252.00	264.00	281.36	281.36	281.36	6.40%	299.37	318.53	338.91
Water: Consumption		27.90	29.55	31.15	33.05	33.05	33.05	6.05%	35.05	37.15	39.40
Sanitation		291.17	309.83	325.33	347.42	347.42	347.42	6.79%	371.00	396.25	423.20
Refuse removal		160.00	171.17	180.58	194.17	194.17	194.17	7.00%	207.76	222.30	237.86
Other											
sub-total		2 170.07	2 305.54	2 616.94	2 690.87	2 690.87	2 690.87	7.04%	2 880.19	3 093.24	3 319.78
VAT on Services		268.49	285.22	327.21	334.85	334.85	334.85	7.17%	358.87	385.90	414.98
Total large household bill:		2 438.56	2 590.76	2 944.15	3 025.72	3 025.72	3 025.72	7.05%	3 239.06	3 479.14	3 734.76
% increase/-decrease			6.24%	13.64%	2.77%				7.05%	7.41%	7.35%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		178.64	189.96	198.04	211.78	211.78	211.78	5.92%	224.31	238.46	251.80
Electricity: Basic levy		183.60	187.20	200.30	225.00	225.00	225.00	7.20%	241.20	260.50	281.34
Electricity: Consumption		417.50	444.50	578.97	523.75	523.75	523.75	7.28%	561.86	606.81	655.34
Water: Basic levy		237.59	252.00	264.00	281.36	281.36	281.36	6.40%	299.37	318.53	338.91
Water: Consumption											
Sanitation		291.17	309.83	325.33	347.42	347.42	347.42	6.79%	371.00	396.25	423.20
Refuse removal		160.00	171.17	180.58	194.17	194.17	194.17	7.00%	207.76	222.30	237.86
Other											
sub-total		1 468.50	1 554.66	1 747.22	1 783.48	1 783.48	1 783.48	6.84%	1 905.50	2 042.85	2 188.45
VAT on Services		180.58	191.06	216.89	220.04	220.04	220.04	6.97%	235.37	252.61	271.13
Total small household bill:		1 649.08	1 745.72	1 964.11	2 003.52	2 003.52	2 003.52	6.86%	2 140.87	2 295.46	2 459.58
% increase/-decrease			5.86%	12.51%	2.01%				6.86%	7.22%	7.15%
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates		104.98	111.63	116.38	124.45	124.45	124.45	5.91%	131.81	140.13	147.96
Electricity: Basic levy		153.00	156.00	166.92	187.50	187.50	187.50	7.20%	201.00	217.08	234.45
Electricity: Consumption		231.00	278.00	297.22	320.05	320.05	320.05	7.04%	342.59	370.01	399.59
Water: Basic levy		237.59	252.00	264.00	281.36	281.36	281.36	6.40%	299.37	318.53	338.91
Water: Consumption											
Sanitation		291.17	309.83	325.33	347.42	347.42	347.42	6.79%	371.00	396.25	423.20
Refuse removal		160.00	171.17	180.58	194.17	194.17	194.17	7.00%	207.76	222.30	237.86
Other		(827.95)	(906.63)	(955.21)	(1 030.77)	(1 030.77)	(1 030.77)	6.74%	(1 100.21)	(1 177.10)	(1 258.37)
sub-total		349.79	372.00	395.22	424.18	424.18	424.18	6.87%	453.32	487.20	523.60
VAT on Services		34.27	36.45	39.04	41.96	41.96	41.96	7.27%	45.01	48.59	52.59
Total small household bill:		384.06	408.45	434.26	466.14	466.14	466.14	6.91%	498.33	535.79	576.19
% increase/-decrease			6.35%	6.32%	7.34%				6.91%	7.52%	7.54%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Western Cape: Knysna(WC048) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		236.37	242.05	260.20	279.72	279.72	279.72	7.00%	299.30	319.05	340.11
Electricity: Basic levy		69.00	71.00	73.20	86.80	86.80	86.80	7.64%	93.43	99.60	106.17
Electricity: Consumption		1 029.00	1 091.27	1 173.00	1 249.06	1 249.06	1 249.06	7.64%	1 344.49	1 433.22	1 527.82
Water: Basic levy		107.02	113.45	121.93	131.07	131.07	131.07	7.00%	140.24	149.50	159.37
Water: Consumption		306.18	325.16	350.16	376.24	376.24	376.24		376.24	401.07	427.54
Sanitation		50.00	54.09	58.41	62.79	62.79	62.79	8.00%	67.81	72.29	77.06
Refuse removal		50.95	53.87	58.19	57.90	57.90	57.90	7.50%	62.24	66.35	70.73
Other											
sub-total		1 848.52	1 950.89	2 095.09	2 243.58	2 243.58	2 243.58	6.25%	2 383.76	2 541.09	2 708.80
VAT on Services		225.70	239.24	256.88	274.94	274.94	274.94		274.94	293.09	312.43
Total large household bill:		2 074.22	2 190.13	2 351.97	2 518.52	2 518.52	2 518.52	5.57%	2 658.70	2 834.17	3 021.23
% increase/-decrease			5.59%	7.39%	7.08%				5.57%	6.60%	6.60%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		161.93	161.37	173.47	186.48	186.48	186.48	7.00%	199.53	212.70	226.74
Electricity: Basic levy		69.00	87.00	73.20	86.80	86.80	86.80	7.64%	93.43	99.60	106.17
Electricity: Consumption		437.50	463.75	494.00	527.93	527.93	527.93	7.64%	568.26	605.77	645.75
Water: Basic levy		107.02	113.44	121.93	131.07	131.07	131.07	7.00%	140.24	149.50	159.37
Water: Consumption		233.53	247.54	266.26	286.04	286.04	286.04		286.04	304.92	325.04
Sanitation		50.00	54.09	58.41	62.79	62.79	62.79	8.00%	67.81	72.29	77.06
Refuse removal		50.95	53.87	58.19	57.90	57.90	57.90	7.50%	62.24	66.35	70.73
Other											
sub-total		1 109.93	1 181.06	1 245.46	1 339.01	1 339.01	1 339.01	5.87%	1 417.57	1 511.13	1 610.86
VAT on Services		132.72	142.76	150.07	161.35	161.35	161.35	12.10%	180.87	194.13	208.45
Total small household bill:		1 242.65	1 323.82	1 395.53	1 500.36	1 500.36	1 500.36	6.54%	1 598.44	1 705.26	1 819.31
% increase/-decrease			6.53%	5.42%	7.51%				6.54%	6.68%	6.69%
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates		94.18	80.68	86.73	93.24	93.24	93.24	7.00%	99.77	106.35	113.37
Electricity: Basic levy		69.00	39.75	45.00	53.42	53.42	53.42	7.64%	57.50	61.30	65.34
Electricity: Consumption		243.00	257.58	308.30	330.70	330.70	330.70	7.64%	355.97	379.46	404.50
Water: Basic levy		107.02	113.44	121.93	131.07	131.07	131.07	7.00%	140.24	149.50	159.37
Water: Consumption		159.88	169.47	182.36	195.84	195.84	195.84		195.84	208.77	222.54
Sanitation		50.00	54.00	58.41	62.79	62.79	62.79	8.00%	67.81	72.29	77.06
Refuse removal		50.95	53.87	58.19	57.90	57.90	57.90	7.50%	62.24	66.35	70.73
Other											
sub-total		774.03	768.79	860.92	924.96	924.96	924.96	5.88%	979.37	1 044.01	1 112.92
VAT on Services		95.18	96.34	108.36	116.44	116.44	116.44		116.44	124.13	132.32
Total small household bill:		869.21	865.13	969.28	1 041.40	1 041.40	1 041.40	5.23%	1 095.81	1 168.14	1 245.24
% increase/-decrease			- .47%	12.04%	7.44%				5.23%	6.60%	6.60%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Western Cape: Eden(DC4) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total large household bill: % increase/-decrease	1										
Monthly Account for Household - Affordable Range Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	2										
Monthly Account for Household - Indigent HH receiving FBS Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	3										

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Western Cape: Laingsburg(WC051) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		409.50	442.26	460.83	501.67	501.67	501.67	9.30%	548.33	583.33	618.33
Electricity: Basic levy		268.25	303.10	320.17	327.55	327.55	327.55	7.64%	352.57	374.40	396.50
Electricity: Consumption		958.00	1 082.44	1 143.40	1 280.00	1 280.00	1 280.00	7.64%	1 377.80	1 463.00	1 549.00
Water: Basic levy		65.95	73.86	82.70	91.00	91.00	91.00	10.00%	100.10	106.30	112.60
Water: Consumption		48.00	52.32	68.40	93.30	3.11	3.11	8.36%	101.10	108.00	114.00
Sanitation		80.00	86.40	93.30	100.80	100.80	100.80	8.04%	108.90	115.70	122.50
Refuse removal		60.00	64.80	70.00	75.60	75.60	75.60	9.79%	83.00	88.10	93.30
Other											
sub-total		1 889.70	2 105.18	2 238.80	2 469.92	2 379.73	2 379.73	8.17%	2 671.80	2 838.83	3 006.23
VAT on Services		207.23	232.81	248.92	275.56	262.93	262.93	7.89%	297.29	315.77	334.31
Total large household bill:		2 096.93	2 337.99	2 487.72	2 745.48	2 642.66	2 642.66	8.14%	2 969.09	3 154.60	3 340.54
% increase/-decrease			11.50%	6.40%	10.36%	-3.75%			12.35%	6.25%	5.89%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		292.50	315.90	329.17	358.33	358.33	358.33	9.30%	391.67	416.67	441.67
Electricity: Basic levy		136.90	154.68	168.62	120.66	120.66	120.66	68.77%	203.64	216.30	229.10
Electricity: Consumption		479.00	541.22	571.70	640.00	640.00	640.00	7.64%	688.90	731.50	774.50
Water: Basic levy		65.95	73.86	82.70	91.00	91.00	91.00	10.00%	100.10	106.30	112.60
Water: Consumption		36.00	39.24	54.15	77.75	77.75	77.75	8.36%	84.25	90.00	95.00
Sanitation		80.00	86.40	93.30	100.80	100.80	100.80	8.04%	108.90	115.70	122.50
Refuse removal		60.00	64.80	70.00	75.60	75.60	75.60	9.79%	83.00	88.10	93.30
Other											
sub-total		1 150.35	1 276.11	1 369.64	1 464.14	1 464.14	1 464.14	13.41%	1 660.46	1 764.57	1 868.67
VAT on Services		120.10	134.43	145.67	154.81	154.81	154.81	14.74%	177.63	188.71	199.78
Total small household bill:		1 270.45	1 410.54	1 515.31	1 618.95	1 618.95	1 618.95	13.54%	1 838.09	1 953.28	2 068.45
% increase/-decrease			11.03%	7.43%	6.84%				13.54%	6.27%	5.90%
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates		175.50	189.54	197.50	215.00	215.00	215.00	9.30%	235.00	250.00	265.00
Electricity: Basic levy											
Electricity: Consumption		367.50	415.24	375.97	466.06	466.06	466.06	7.64%	501.67	532.70	564.20
Water: Basic levy		65.95	73.86	82.70	91.00	91.00	91.00	10.00%	100.10	106.30	112.60
Water: Consumption		24.00	26.16	39.90	62.20	62.20	62.20	8.36%	67.40	72.00	76.00
Sanitation		80.00	86.40	93.30	100.80	100.80	100.80	8.04%	108.90	115.70	122.50
Refuse removal		60.00	64.80	70.00	75.60	75.60	75.60	9.79%	83.00	88.10	93.30
Other		(229.95)	(251.22)	(285.90)	(352.64)	(352.64)	(352.64)	8.86%	(383.89)	(407.80)	(431.80)
sub-total		543.00	604.78	573.47	658.02	658.02	658.02	8.23%	712.18	757.00	801.80
VAT on Services		51.45	58.13	52.64	62.02	62.02	62.02	7.72%	66.81	70.98	75.15
Total small household bill:		594.45	662.91	626.11	720.04	720.04	720.04	8.19%	778.99	827.98	876.95
% increase/-decrease			11.52%	-5.55%	15.00%				8.19%	6.29%	5.91%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Western Cape: Prince Albert(WC052) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		176.96	192.10	209.05	225.77	225.77	225.77	8.00%	243.84	263.34	281.78
Electricity: Basic levy		34.00	36.38	38.92	42.03	42.03	42.03	8.00%	45.40	49.03	52.46
Electricity: Consumption		702.00	718.70	769.01	830.53	830.53	830.53	8.00%	896.97	968.73	1 036.54
Water: Basic levy		38.00	41.00	44.24	47.78	47.78	47.78	8.00%	51.60	55.73	59.63
Water: Consumption		90.50	102.95	112.71	121.73	121.73	121.73	8.00%	131.46	141.98	151.92
Sanitation		71.50	77.25	83.43	90.10	90.10	90.10	8.00%	97.31	105.10	112.45
Refuse removal		43.95	47.45	51.25	55.35	55.35	55.35	8.00%	59.78	64.56	69.08
Other											
sub-total		1 156.91	1 215.83	1 308.61	1 413.30	1 413.30	1 413.30	8.00%	1 526.36	1 648.47	1 763.86
VAT on Services		161.97	170.22	183.21	197.86	197.86	197.86	8.00%	213.69	230.79	246.94
Total large household bill:		1 318.88	1 386.05	1 491.82	1 611.16	1 611.16	1 611.16	8.00%	1 740.05	1 879.26	2 010.81
% increase/-decrease			5.09%	7.63%	8.00%				8.00%	8.00%	7.00%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		125.29	135.43	147.38	159.17	159.17	159.17	8.00%	171.90	185.66	198.65
Electricity: Basic levy		34.00	36.38	38.92	42.03	42.03	42.03	8.00%	45.40	49.03	52.46
Electricity: Consumption		351.00	359.35	384.50	415.26	415.26	415.26	8.00%	448.48	484.36	518.26
Water: Basic levy		38.00	41.00	44.24	47.78	47.78	47.78	8.00%	51.60	55.73	59.63
Water: Consumption		74.00	84.80	86.99	93.95	93.95	93.95	8.00%	101.47	109.58	117.25
Sanitation		71.50	77.25	83.43	90.10	90.10	90.10	8.00%	97.31	105.10	112.45
Refuse removal		43.95	47.45	51.25	55.35	55.35	55.35	8.00%	59.78	64.56	69.08
Other											
sub-total		737.74	781.66	836.71	903.65	903.65	903.65	8.00%	975.94	1 054.01	1 127.79
VAT on Services		103.28	109.43	117.14	126.51	126.51	126.51	8.00%	136.63	147.56	157.89
Total small household bill:		841.02	891.09	953.85	1 030.16	1 030.16	1 030.16	8.00%	1 112.57	1 201.58	1 285.69
% increase/-decrease			5.95%	7.04%	8.00%				8.00%	8.00%	7.00%
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates		73.62	78.76	85.71	92.57	92.57	92.57	8.00%	99.97	107.97	115.53
Electricity: Basic levy											
Electricity: Consumption		210.60	215.61	230.70	249.16	249.16	249.16	8.00%	269.09	290.62	310.96
Water: Basic levy											
Water: Consumption		44.60	48.94	53.29	57.55	57.55	57.55	8.00%	62.16	67.13	71.83
Sanitation											
Refuse removal											
Other											
sub-total		328.82	343.31	369.70	399.28	399.28	399.28	8.00%	431.22	465.72	498.32
VAT on Services		46.03	48.06	51.76	55.90	55.90	55.90	8.00%	60.37	65.20	69.76
Total small household bill:		374.85	391.37	421.46	455.17	455.17	455.17	8.00%	491.59	530.92	568.08
% increase/-decrease			4.41%	7.69%	8.00%				8.00%	8.00%	7.00%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Western Cape: Beaufort West(WC053) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Monthly Account for Household - Middle Income Range	1										
Rates and services charges:											
Property rates		753.98	814.30	871.30	932.29	932.29	932.29	6.98%	997.38	1 067.18	1 141.87
Electricity: Basic levy		283.15	273.63	293.85	329.69	329.69	329.69	6.97%	352.68	377.36	403.77
Electricity: Consumption		841.00	899.90	966.40	1 084.30	1 084.30	1 084.30	10.16%	1 194.42	1 278.00	1 367.50
Water: Basic levy		93.00	101.40	108.50	116.09	116.09	116.09	7.00%	124.22	132.91	142.22
Water: Consumption		284.44	308.10	329.67	352.74	352.74	352.74	5.62%	372.57	398.56	426.35
Sanitation		70.65	77.00	82.39	88.15	88.15	88.15	7.02%	94.34	100.95	108.02
Refuse removal		40.70	44.35	47.45	50.77	50.77	50.77	6.97%	54.31	57.89	61.96
Other											
sub-total		2 366.92	2 518.68	2 699.56	2 954.03	2 954.03	2 954.03	7.99%	3 189.91	3 412.86	3 651.68
VAT on Services		225.81	238.61	255.96	283.04	283.04	283.04	8.45%	306.95	328.39	351.37
Total large household bill:		2 592.73	2 757.29	2 955.52	3 237.07	3 237.07	3 237.07	8.03%	3 496.86	3 741.25	4 003.05
% increase/-decrease			6.35%	7.19%	9.53%				8.03%	6.99%	7.00%
Monthly Account for Household - Affordable Range	2										
Rates and services charges:											
Property rates		532.55	575.15	615.41	658.48	658.48	658.48	6.98%	704.46	753.77	806.52
Electricity: Basic levy											
Electricity: Consumption		472.50	505.58	542.94	609.17	609.17	609.17	-7.12%	565.78	605.37	647.76
Water: Basic levy		93.00	101.37	108.47	116.09	116.09	116.09	7.00%	124.22	132.91	142.22
Water: Consumption		232.20	253.10	270.82	289.77	289.77	289.77	7.06%	310.22	331.86	355.00
Sanitation		70.65	77.00	82.39	88.15	88.15	88.15	7.02%	94.34	100.95	108.02
Refuse removal		40.70	44.35	47.45	50.77	50.77	50.77	6.97%	54.31	57.89	61.96
Other											
sub-total		1 441.60	1 556.55	1 667.48	1 812.43	1 812.43	1 812.43	2.26%	1 853.33	1 982.75	2 121.47
VAT on Services		127.26	137.40	147.30	161.55	161.55	161.55	-.44%	160.84	172.06	184.09
Total small household bill:		1 568.86	1 693.95	1 814.78	1 973.98	1 973.98	1 973.98	2.04%	2 014.17	2 154.81	2 305.56
% increase/-decrease			7.97%	7.13%	8.77%				2.04%	6.98%	7.00%
Monthly Account for Household - Indigent HH receiving FBS	3										
Rates and services charges:											
Property rates											
Electricity: Basic levy											
Electricity: Consumption		283.61	353.92	380.07	426.43	426.43	426.43	-11.55%	377.18	403.58	431.84
Water: Basic levy											
Water: Consumption		114.91	348.54	372.94	399.04	399.04	399.04	-37.88%	247.87	265.16	283.65
Sanitation		56.59	77.00	82.39	88.15	88.15	88.15	7.02%	94.34	100.95	108.02
Refuse removal		40.70	44.35	47.45	50.77	50.77	50.77	6.97%	54.31	57.89	61.96
Other											
sub-total		495.81	823.81	882.85	964.39	964.39	964.39	-19.77%	773.70	827.58	885.46
VAT on Services		69.41	115.33	123.60	135.01	135.01	135.01	-19.77%	108.32	115.86	123.96
Total small household bill:		565.22	939.14	1 006.45	1 099.40	1 099.40	1 099.40	-19.77%	882.02	943.44	1 009.43
% increase/-decrease			66.15%	7.17%	9.24%				-19.77%	6.96%	6.99%

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

Western Cape: Central Karoo(DC5) - Table SA14 Household Bills

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17 % incr	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
<u>Monthly Account for Household - Middle Income Range</u> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total large household bill: % increase/-decrease	1										
<u>Monthly Account for Household - Affordable Range</u> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	2										
<u>Monthly Account for Household - Indigent HH receiving FBS</u> Rates and services charges: Property rates Electricity: Basic levy Electricity: Consumption Water: Basic levy Water: Consumption Sanitation Refuse removal Other sub-total VAT on Services Total small household bill: % increase/-decrease	3										

References

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water
2. Use as basis property value of R500 000 and R700 000, 500 kWh electricity and 25kl water
3. Use as basis property value of R 300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)